Specification 2018/19 Benefits realisation Corporate Plan 2018-2023 Performance measures Operational objectives Benefits Key Benefits Corporate objectives Drivers M10.1 Funding gap 10.1.1 Review the B10.1 Balanced 10.1 Efficient use D26 Increased BTU.1 B budget costs of our financial Medium Term Financial Strategy resources, buildings and assets B2 Increased efficiency D27 Reductions in central 10.1.2 Implement the Service government Accommodation funding Programme (year 2) B4 Increased savings and income D28 Financial independence B10.2 Increased M10.2 Income from 10.2 Working with 10.2.1 Receive commercial income commercial income from commercial commercial contracts partners to add contracts value for our customers D29 Robust and resilient services